







ROI 2.0 - 20161206

Decisions:

Summary	Description

Action Items: FYI, all of these have been resolved; therefore, I did not open any JIRA items to track ~ Laura 12/14/16

Summary	Description	Responsible	Due Date
<p>Do interviews with individuals to tease out the value of XSEDE vs. SP resources</p> <div style="border: 1px solid orange; padding: 5px; margin-top: 10px;">  QMA-110 - Jira project doesn't exist or you don't have permission to view it. </div>		Craig Stewart	12/31/2016
<p>How to quantify "we couldn't have done this work without XSEDE"</p> <div style="border: 1px solid orange; padding: 5px; margin-top: 10px;">  QMA-111 - Jira project doesn't exist or you don't have permission to view it. </div>		Craig Stewart	12/31/2016
<p>Ralph - RAS section, every completed project that doesn't come back for renewal needs to submit a final report. Could add a question in that final report</p> <div style="border: 1px solid orange; padding: 5px; margin-top: 10px;">  QMA-112 - Jira project doesn't exist or you don't have permission to view it. </div>		Craig Stewart	12/31/2016
<p>Talk with Greg regarding Operations value</p> <div style="border: 1px solid orange; padding: 5px; margin-top: 10px;">  QMA-113 - Jira project doesn't exist or you don't have permission to view it. </div>		Craig Stewart	12/31/2016
<p>Consider Garnder assessment, per John – UIUC has connection</p> <div style="border: 1px solid orange; padding: 5px; margin-top: 10px;">  QMA-114 - Jira project doesn't exist or you don't have permission to view it. </div>		Craig Stewart	12/31/2016
<p>Slide 10 typo Greta to Great, if using these slides in the future</p> <div style="border: 1px solid orange; padding: 5px; margin-top: 10px;">  QMA-115 - Jira project doesn't exist or you don't have permission to view it. </div>		Craig Stewart	12/31/2016

<p>Consider the usefulness of presenting the ROI discussion in the same structure as the L2 areas</p> <div style="border: 1px solid orange; padding: 10px; margin-top: 10px;">  QMA-116 - Jira project doesn't exist or you don't have permission to view it. </div>		Craig Stewart	12/31 /2016
<p>Consider looking at the analysis and then driving ROI</p> <div style="border: 1px solid orange; padding: 10px; margin-top: 10px;">  QMA-117 - Jira project doesn't exist or you don't have permission to view it. </div>		Craig Stewart	12/31 /2016
<p>Consider discussing ROI with UAC</p> <div style="border: 1px solid orange; padding: 10px; margin-top: 10px;">  QMA-118 - Jira project doesn't exist or you don't have permission to view it. </div>		Craig Stewart	12/31 /2016
<p>Consider the cost for a user and the value of ECSS alone</p> <div style="border: 1px solid orange; padding: 10px; margin-top: 10px;">  QMA-119 - Jira project doesn't exist or you don't have permission to view it. </div>		Craig Stewart	12/31 /2016

Notes:

- Good ideas but not sure how many people will say
- What is the result of those who say they couldn't have done this work without XSEDE and why
 - compare their 3-year numbers with our 3-year numbers
- Value of XSEDE as an organization vs. the SP Forum
- Need to quantify XSEDE's role in making these services available to the nation
- Quantify "we couldn't have done this work without XSEDE"
- Ralph - RAS section, every completed project that doesn't come back for renewal needs to submit a final report. Could add a question in that final report
- Working toward economic development and workforce development actions
- IDC analysis quality a concern
- ROI for XSEDE vs. ROI of the surrounding ecosystem – that distinction drifts further as the presentation goes on. Where you could argue that the XSEDE impact is limited.
- Consider the usefulness of presenting the ROI discussion in the same structure as the L2 areas
- Looking at the analysis and driving ROI